Berlin-Boylston Regional Schools FY27 Updated Budget Scenario April 10, 2026

Shared by:

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FY27 Berlin Memorial Budget Changes

No Changes Are Requested to the BMS Budget.

Retain 0.4 FTE ELA Coach

FY27 Boylston Elementary Budget Changes

Line Item:	FTE:	Amount	Notes:
ELA Coach	-0.6	($ 54,000)	Eliminate Per School Committee
Math Tutor From 0.8 to 1.0 FTE	0.2	$ 7,500	
Added Kindergarten Para	1.0	$ 31,000	
Adjustment Counsellor 0.5 to 0.7 FTE	0.2	$ 15, 500	
Total Net Changes	**0.8**	**$ 0**	

FY27 Tahanto Budget Changes

No Changes Are Requested to the TRMHS Budget.

Requested Motion By School Committee

That the Berlin-Boylston School Committee vote to authorize the following changes at Boylston Elementary School to the FY27 Operating budget at a net impact of $0 to the budget:

- Eliminate the 0.6 ELA Coach
- Increase the Math Tutor from 0.8 to 1.0 FTE
- Add a Full-Time Kindergarten Paraprofessional
- Increase the Adjustment Counsellor from 0.5 to 0.7 FTE